

## 2002-2003 Profile of Gregory School District 26-4

707 Rosebud, Gregory, SD 57533



Home County: Gregory

Area in Square Miles: 507

2002 K-12 Fall Enrollment: 450

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$743,781	\$157,061	\$160,611	\$0
County	\$19,967	\$0	\$0	\$0
State	\$1,236,983	\$0	\$115,302	\$0
Federal	\$223,607	\$119,927	\$74,620	\$0
<b>Total</b>	<b>\$2,224,338</b>	<b>\$276,988</b>	<b>\$350,533</b>	<b>\$0</b>

### State Aid

General Aid	\$1,180,619
Special Education	\$115,302
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,295,921</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,475
IDEA Part B	\$60,690
<b>Total</b>	<b>\$66,165</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,325,562	\$140,433	\$312,820	\$0
PK Instruction	\$0	\$0	\$64,241	\$0
Adult Instruction	\$4,015	\$0	\$0	\$0
Student/Staff Services	\$123,998	\$0	\$62,512	\$0
Administration Services	\$280,382	\$0	\$0	\$0
Transportation Services	\$134,242	\$0	\$0	\$0
Other Support Services	\$343,104	\$151,994	\$0	\$0
Community Services	\$53,934	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$19,992	\$0	\$0
Co-Curricular	\$165,081	\$40,433	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,430,319</b>	<b>\$352,851</b>	<b>\$439,573</b>	<b>\$0</b>

### Ending Fund Balance

General	\$1,105,399
Capital Outlay	\$336,249
Special Education	(\$5,520)
Pension	\$0

### Cost per ADM

General Fund Only	\$5,358
Educational Funds*	\$6,216

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$174,895	\$174,124

### 2002 Taxable Valuations

Agricultural	\$97,172,447
Owner Occupied	\$20,893,247
Non-Ag Z	\$1,123,390
Other Non-Ag/Utilities	\$8,920,618
<b>Total</b>	<b>\$128,109,702</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	11
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	5
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	17
Other Health Impaired	9
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>65</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	42
Self-Contained Classroom	3
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	6
Resource Room	11
Day Program	0
Home / Hospital Program	1
<b>Total</b>	<b>65</b>

### Student Data

PK-12 Enrollment	450
Open Enrolled Students Rec'd	0
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	54.4%
% Special Needs Students	14.4%
Students Transported	172
Student to Staff Ratio	13.5
District Attendance Rate	97.6%
Number of Graduates	44

### Teaching Staff Data

Average Teacher Salary	\$29,000
Experience Adjusted Salar	\$31,019
Avg Years of Experience	10.6
% with Advanced Degrees	5.7%
Certified Instructional Staff	33.2
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	463.719

### Enrollment

	ADA	ADM
K-8	262.722	266.742
9-12	164.479	171.042
<b>Total</b>	<b>427.201</b>	<b>437.784</b>

### American College Test (ACT)

English	19.7
Math	19.3
Reading	21.1
Science	20.0
Composite Score	20.2
Number Tested	33

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	3%	
Grade 9	79%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	72		62		58		60		68		65		72	
Science	60		75		66		66		70		72		71	
Social Science	58		67		78		64		65		60		56	
Language Arts	56		44		58		56		63		59		53	
Reading	61		69		69		61		67		67		69	
Complete Battery	61		64		65		61		66		64		64	
Number Tested	28	2	23	4	29	3	28	1	29	0	35	2	39	1

*No assessment data are reported when less than ten students were tested.*